SHELBY COUNTY GOVERNMENT OPERATING BUDGET AMENDMENT FY 2017

Safety and Justice Challenge Grant 644-610201

| Line | | Current | Budget | Amended |
|------|-----------------------------|---------|----------------|----------------|
| Item | Description | Budget | Amendment | Budget |
| 4703 | Private Donor Grants | \$0.00 | (\$150,000.00) | (\$150,000.00) |
| 6665 | Outside Consultant Services | \$0.00 | \$150,000.00 | \$150,000.00 |
| | Net Operations | \$0.00 | \$0.00 | \$0.00 |

| DC - SCSO | \$2,200 | 6467 |
|------------------|-----------|------|
| DC - Outside | \$3,000 | 6686 |
| Salary - SCSO | \$30,572 | 5111 |
| Salary - Outside | \$105,436 | 6686 |
| CHI - SCSO | \$2,577 | 6467 |
| CHI - Outside | \$3,436 | 6686 |
| | | |